

Adult Disc.

Stewardship

- 1) Improve Communication
- 2) Major Emphasis– Spiritual Gifts; Minor - Money
- 3) Use WELS materials in our 4 stewardship weeks

Bible Study

- 1) Update Video- Home Devotions & Eval. for 2010-2015
- 2) Incr. Home devotions - 10%
- 3) Evaluate Core Curriculum for 2010-2015
- 4) Evaluate Current Bible Studies for 2010-2015

Volunteerism

- 1)Cont. to Promote Member Ministry Coordinator /Enact Programs
- 2) New Ways to Recognize Volunteers (Sun. Services)
- 3) Evaluate Volunteer Effectiveness & Recognition

Child Disc.

Curriculum

- 1)Review/Revise Christlight / Health&Guidance /Music/ PE / Computer Sc.
- 2) Est. Lang. Arts/ Soc. St./ Science CycleII Consen. Map / Teachers Monitor LAC II Maps (Phase 7) / Essential Questions
- 3)Cabinet Reveiws Consen.Maps–Math / LAC I&II
- 5) Review & Update H/G, Music, PE, CS

Enrollment

Enrollment – 223

Staffing*

- Principal (1/2T/ 7-8)
 Assis..Prin.(1/2T/7,8)
 7Teachers (SPFT)
 4 Teachers (SJFT)
 Pre-K Tea.(4&3,SP)
 2 Paraprofessionals (SP – 9hrs/day)
 1 Spec. Needs Tea. (SP – 2 Hrs/day)
 (* Grade Assignments May Change fr. 06-07)

Library

- 1) Add 200 Books
- 2) Remove Old / Unused Books

Elders

- 1) Promote **Discipleship Mindset** – Sermons & Bible Studies / New Member Assimilation
- 2) **Increase Worship Atten. by 3% over last year**
- 3) Further **Implementation of Care Program**
- 4) **Call or Hire a Worship Coordinator** (\$20,000?)

Family/Youth

Sunday School

- 1) Enrollment–100
- 2) Budget \$3,500

Pioneers

- 1) Enrollment–80
- 2) Budget - \$600
- 3) Recruit Kids
- 4) More Leaders

Christian Family Week

- 1) Enrollment - 95
- 2) Budg.Inc \$450
- 3) Budg.Ex. \$900

Teen Ministry

- 1) # Involved- 55
- 2)Budg.Ex-\$2500

Mission Trips

- 1) # Involved-30
- 2)Budg.Ex-\$2000

MVL

- 1) SP Teens – 55

Cradle Roll

- 1) # - 25
- 2) Budg.Ex -\$600

Family Ministry

- 1)Sm Gr Ministry
- 2)Family Prog.
- 3) Budg - \$1200

Off-to_College

- 1) #-35; Budg-\$0

First Bible

- 1) # 15
- 2) Budg.Ex. \$250

VBS

- 1) Enrollment - 90
- 3) Budg. Ex. \$1000

Finance

1. Parish Center debt to be paid in full.
2. Adopt a balanced budget
3. Perform a wage and benefit study for both called and non-called workers. Comparison with the Synod and surrounding communities.
4. Evaluate performance of the Planned Giving Program.

Outreach

Guest Welcoming

- 1) Evaluate Greeter & Usher Programs
- 2) “Eyes-of-a Guest Look at Facilities
- 3) Promote Guest Friendly Worship
- 4) Inv. Guests/Pros. - non-worship Activ.

Prospects

- 1) Review Friendship Register
- 2) Eval. Prospect Manage. Software
- 3) Update PMC & AMPC on Sys/Tech

Assimilation

- 1) Dev. Orientation - All New Members
- 2) With BAD Inv. All New Members in Spiritual Growth
- 3) MMC – Inv. All New Members acc. to interests & gifts

Special Events

- 1) Other Efforts to Attract Unchurched
- 2) Discuss with NU Leaders efforts to Attract Visitors

Communications

- 1)Media Plan-10
- 2)Web Development
- 3) New Technology

VisionInnovation

- 1) Church & Change
- 2) Trends in NU
- 3) US/World Trends

Properties

Church

School

Rental Homes